OVERVIEW & SCRUTINY COMMITTEE Appendix 7

14th February 2012

REDDITCH BOROUGH COUNCIL Housing Services

Scale of Proposed Charges 1st April 2012

Current charge 2011/12 from £ 01/04/12 £

(VAT outside scope unless otherwise stated)

Dispersed Units

| Water charge | 3.50 p.w | 3.70 |
|----------------|-----------|-------|
| Service Charge | | |
| Minimum Charge | 11.22 p.w | 11.20 |
| Maximum Charge | 11.91 p.w | 11.90 |

Service Charges

| Three Storey Flats | 6.25 | 6.40 |
|-----------------------------|-------|-------|
| Woodrow Estate | 3.10 | 3.20 |
| Evesham Mews | 5.15 | 5.30 |
| St David's House | 10.60 | 10.90 |
| Queen's Cottages | 4.20 | 4.40 |
| Replacement Key Fobs (each) | 5.50 | 5.70 |
| | | |

Sheltered Scheme (VAT inclusive)

| Use of washing machines | 1.70 | 2.00 |
|----------------------------------|-------|-------|
| Use of drying machines | 1.20 | 1.50 |
| Use of guest bedrooms per night | 12.60 | 12.90 |
| Hire of communal lounge per hour | 9.00 | 9.30 |

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| St David's House Current 2011/12 £ | | Proposed charge from 01/04/12 £ | |
|-------------------------------------|------|---|--|
| Heating charge | 6.30 | 6.60 | |
| Water charge | 2.75 | 2.90 | |
| Mendip House | | | |
| Gas charge F1/B3 | 7.60 | 8.00 | |
| Gas charge F1/1(B) | 9.00 | 9.50 | |
| Bredon House | | | |
| Gas charge F1/1(A) | 6.90 | 7.30 | |
| Gas charge F1/1(B) | 6.95 | 7.30 | |
| Gas charge F3/BS | 6.95 | 7.30 | |
| Gas charge F1/2P | 7.75 | 8.20 | |
| Malvern House | | | |
| Gas charge F1/BS | 7.00 | 7.40 | |
| Gas charge F1/1 | 7.40 | 7.80 | |
| Gas charge F1/2 | 7.85 | 8.30 | |
| Mendip House | | | |
| Electric charge F1/B3 | 6.45 | 6.80 | |
| Electric charge F1/1 | 7.85 | 8.30 | |
| Bredon House | | | |
| Electric charge F1/1(A) | 4.85 | 5.10 | |
| Electric charge F1/1(B) | 4.95 | 5.20 | |
| Electric charge F3/BS | 4.95 | 5.20 | |
| Electric charge F1/2P | 5.55 | 5.90 | |
| Malvern House | | | |
| Electric charge F1/BS | 5.00 | 5.30 | |
| Electric charge F1/1 | 5.10 | 5.40 | |
| Electric charge F1/2 | 5.85 | 6.10 | |

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| | | Proposed |
|--|-------------------------|----------------------------|
| | Current 2011/12 £ | charge from 01/04/12 |
| Winslow Close | | £ |
| Electric charge 1/IBSF | 6.20 | 6.50 |
| Electric charge 2/IBSF | 7.85 | 8.30 |
| Garage Rents | | |
| Garages | 7.45 | 7.70 |
| Car Ports | 2.85 | 2.90 |
| Car Spaces | 1.8 | 1.90 |
| Non Council Tenants plus VAT | 8.95 | 9.20 |
| Rechargeable Repairs Boarding up a domestic property: Minimum charge Maximum charge | 19.40 Full cost | 19.90 |
| Glazing: Minimum charge Maximum charge | 39.90 Full cost | 40.90 |
| Lock replacement: Minimum charge Maximum charge | 23.35 Full cost | 23.95 |
| Larger repairs (eg door, w/c replacement): Minimum charge Maximum charge | One third Full cost | One third Full cost |
| | | |

St. David's House Luncheon Club

| Residents | 3.15 | 3.40 |
|-----------------------------------|------|------|
| Non Residents (Over 60) (inc VAT) | 4.00 | 4.30 |
| All Others (inc VAT) | 5.25 | 5.50 |
| Drinks | 0.35 | 0.40 |

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Current charge from 01/04/12 £

14th February 2012

Home Support Service

| Full Charge | 12.25 | 13.22 |
|-----------------------------------|-------|-------|
| Protected Charge | 3.50 | 4.00 |
| Lifeline - full charge (48 weeks) | 3.46 | 3.58 |
| Emergency Response Home Support | 3.50 | 3.60 |

| Full Charge | 57.65 p.w. | 59.10 |
|------------------|------------|-------|
| Protected Charge | 37.30 p.w. | 38.30 |

Landlords References

| Landlords references | 46.50 | 47.70 |
|----------------------|-------|-------|
|----------------------|-------|-------|